

	Merton YJS Performance Measures for 13/14	Merton YJS 09/10	Merton YJS 10/11	Merton YJS 11/12	Merton YJS 12/13	London YOTS 12/13	YOT Family Comparison 12/13	England 12/13	1st Q 13/14	2nd Q 13/14	3rd Q 13/14	4th Q 13/14	Merton YJS 13/14	Comments on Performance - for Q4 Jan - Mar 2014
NI111	<b>Prevent offending (target since 05/06):</b> Reduce year on year the number of first time entrants to the youth justice system by identifying children and young people at risk of offending or involvement in anti-social behaviour through a YIP or other evidence-based targeted means of intervention designed to reduce those risks and strengthen protective factors as demonstrated by using ONSET or other effective means of assessment and monitoring. <b>Target is 65</b>	FTE : 188	FTE : 144	FTE : 111 ie. (933 FTE PNC rate per 100,000 10-17 yr olds)	Actual FTE : 69 [FTE PNC rate per 100,000 10-17 yr olds] = 489 the % change is (-44.5%)	[FTE PNC rate per 100,000 10-17 yr olds] = 585 the % change is (32.3%)	[FTE PNC rate per 100,000 10-17 yr olds] = 540 the % change is (22.9%)	[FTE PNC rate per 100,000 10-17 yr olds] = 537 the % change is (-24.6%)	FTE for this Quarter is: 15	FTE for this Quarter is: 13	FTE for this Quarter is: 14	FTE for this Quarter is: 14	Total FTE for this YEAR is: 56	Merton's reduction significantly exceeds the national and London comparators in 12/13. The data highlights positive reductions across the Country. In the 4th There were 14 FTE's this quarter - showing a consistent pattern across the 4 Quarters. These comprise of 6 Cautions / 1 YRO / 3 Conditional Discharges and 4 Referral Orders. The total number of FTE's for the past year 2013/14 is 56 - Within the target of 65 FTE.
NI43	<b>Reduce the use of custody (custodial sentences):</b> Reduce the number of custodial sentences as proportion of all court disposals to <b>6.0%</b>	5.40%	7.3% 17 [Rate per 1,000 10-17 yr olds = 1.05]	5.7% 14 [Rate per 1,000 10-17 yr olds = 0.87]	7.27% [12 custodies out of 166 Disposals][Rate per 1,000 10-17 yr olds = 0.71]	[Rate per 1,000 10-17 yr olds = 0.92]	[Rate per 1,000 10-17 yr olds = 0.82]	[Rate per 1,000 10-17 yr olds = 0.55]	3.57% [1 custody out of 28 Disposals]	4.00% [1 custody out of 25 Disposals]	0.00% [0 custodies out of 28 Disposals]	7.14% [3 custodies out of 42 Disposals]	Custody figure for the year 4.07% [5 custodies out of 123 Disposals]	Background: Between 2004 - 2007 the average number of YP receiving custody was between 25-30 each year. From 2008 - 2011 the figure varied from 18 - 23. In 12/13 the figure was 12 - this was 2 less than 11/12 which was 14. Offences attracting a custodial sentence consistently centre around offences of violence / robbery (usually in possession of a weapon) and persistent non-compliance with Court orders. 3 custodies within the 4th Quarter for proceedings which started in the 3rd quarter. AD received a 4 month DTO for Domestic Burglary and Poss of Cannabis. AK and WO (Co-Def) were sentenced to 30 month Sec 91 orders for Robbery.
NI45	<b>Support young people engaging in education, training and employment:</b> Ensure that <b>90%</b> of young offenders who are supervised by the YOTs (and whose orders have closed in the quarter) are in suitable full-time education, training or employment	88.67%	88.16%	90.38%	86.33% [Total of 101 YP out of 117 are currently engaging in ETE]	No data is available from the YJB at present.	No data is available from the YJB at present.	No data is available from the YJB at present.	88.46% [23 YP out of 26 are currently engaging in ETE]	88.00% [22 YP out of 25 are currently engaging in ETE]	95.46% [21 out of 22 YP are currently engaging in ETE]	90.91% [20 out of 22 YP are currently engaging in ETE]	TOTAL No. of YP engaging in ETE this year is 90.53% [86 out of 95 YP]	ETE figures remain consistently higher than our statistical neighbours and the London area. The YJB no longer needs this information - In 11/12 (latest figures) the annual figures were Merton 90%, London was 67% and Nationally 65%. Q4: 2 YP (>SSA) who were were classified as NEET. JB is on 5 hours per week of re-engagement provision (Personal tutor CSCS card revision) and thus is under the 16 hour minimum. JO is currently NEET but has been in education at some points during the quarter.
NI44	<b>Ensure equal treatment regardless of race:</b> All YOTs should implement their action plan to ensure that any difference between the ethnic composition of offenders on all pre-court and post-court disposals and the ethnic composition of the local community is reduced year on year	41.0%	44.0%	49.0%	54.48% for the year	No data is available from the YJB at present.	No data is available from the YJB at present.	No data is available from the YJB at present.	46.67% [Ethnic Minorities are 14 out of 30 YP]	38.71% [Ethnic Minorities are 12 out of 31 YP]	41.67% [Ethnic Minorities are 15 out of 36 YP]	51.22% [Ethnic Minorities are 21 out of 41 YP]	44.93% [Ethnic Minorities are 67 out of 138 YP]	Annual Figure - No longer a required YJB target. The census data (2001 / 2011) shows an increase in the BME 10-19 population from 36% to 48%. This confirms our knowledge concerning the local BME school population significantly increasing in recent years. These figures for BME groups are therefore broadly in line with local population figures. 4th Quarter 13/14 shows an increase over the previous quarter. However the 13/14 figure (45% is less than the previous two years - 55% & 49%
NI19	<b>Reduce Re-offending (Young People):</b> Achieve a reduction in re-offending rates & numbers of those YP reoffending. Cohorts include those with Pre-court disposals / Community orders and Detention & Training Orders.	2009 cohort: 36 out of 93 YP reoffended (38.7%) Reoffending rate 0.95 using old YJB method	2010 Cohort : 28 out of 84 YP reoffended (33.3%) Reoffending rate 1.01 using old YJB method July 08 to June 09 rolling Cohort: Binary Rate: 36.0% Reoffending Rate 0.99	2011 Cohort : 37 out of 83 YP reoffended (44.6%) Reoffending rate 1.86 using old YJB method July 09 to June 10 rolling Cohort: Binary Rate: 35.8% Reoffending Rate 0.98	2012 Cohort : 12 out of 40 YP reoffended ie. (30.0%) Reoffending rate 0.93 using old YJB method Using Jul 10 to Jun 11 Cohort Rolling PNC annual case load figure : Binary Rate: 39.9% Reoffending Rate 1.18	Jul 10 to Jun 11 Cohort Rolling PNC annual case load figure : Binary Rate: 40.4% Reoffending Rate 1.10	Jul 10 to Jun 11 Cohort Rolling PNC annual case load figure : Binary Rate: 37.1% Reoffending Rate 1.01	Jul 10 to Jun 11 Cohort Rolling PNC annual case load figure : Binary Rate: 36.0% Reoffending Rate 1.04	This Quarter : 6 out of 42 YP in the 2013 cohort reoffended (14.29%) with (10 offences) Using the latest Apr 10 to Mar 11 Cohort Rolling PNC annual case load figure : Binary Rate: 39.9% Reoffending Rate 1.18	This Quarter : 10 out of 42 YP in the 2013 cohort reoffended (23.81%) with (16 offences) Using the latest Oct 10 to Sep 11 Cohort Rolling PNC annual case load figure : Binary Rate: 41.5% Reoffending Rate 1.20	This Quarter : 12 out of 42 YP in the 2013 cohort reoffended (28.57%) to date with (24 offences) Using the latest Jan 11 to Dec 11 Cohort Rolling PNC annual case load figure : Binary Rate: 39.2% Reoffending Rate 1.07	This Quarter : 16 out of 42 YP in the 2013 cohort reoffended (38.10%) to date with (46 offences) Reoffending Rate 1.10 Using the latest April 11 - March 12 rolling cohort PNC annual case load figure : Binary Rate: 38.7% & Frequency Rate 0.97	This Quarter : 16 out of 42 YP in the 2013 cohort reoffended (38.10%) to date with (46 offences) giving us a Binary Rate: 39.2% Reoffending Rate 1.10 However Using the latest April 11 to March 12 rolling cohort PNC annual case load figure. The Binary Rate: 38.7% Reoffending Rate 0.97	This target was modified in recent years from the numbers of YP who re-offend to the rate of re-offending amongst the cohort. In addition there has been a change from a quarterly produced cohort figure produced by the YOTs to PNC data produced nationally via the Police computer system for the whole annual cohort on a quarterly basis. The PNC data is dated but suggests that reoffending rates have risen in recent years. Merton's reoffending rate has fluctuated in the past 3 years from 0.99 (July 08 - June 09 rolling cohort) peaking at 1.20 (Oct 10- Sept 11 rolling cohort) but moving back down to 1.07 (Jan 11 - Dec 11 rolling cohort) and 0.97 (April 11 - March 12 rolling cohort). The binary figure had risen from 36% to 41.5% in the same period but has now dropped to (38.7.2%) this quarter. This latter figure remains below the London average (39.3%) but above the National average (35.4%) Our own (more up-to-date) local cohort for 12/13 shows a more positive picture to the PNC data - 29% of YP reoffended / Reoffending frequency 0.90 - both below statistical neighbours and London Area. In the 13/14 period we have monitored locally 42 YP (Jan -March '13 cohort) of whom 16 have reoffended (Binary rate - 38.10%) committing a total 46 offences (Reoffending rate - 1.10)

NI46	<b>Support access to appropriate accommodation:</b> Ensure that all YOTs have a named accommodation officer and that 99% of young people completing community interventions or on release from the secure estate have suitable accommodation to go to	95.80%	98.00%	99.48%	<b>97.30%</b> <b>[Total of 117 out of 121 YP for the quarter] in satisfactory accomodation.</b>	73.0%	<b>No data is available from the YJB at present.</b>	81.0%	<b>100.00%</b> <b>[30 out of 30 YP] in satisfactory accomodation.</b>	<b>100.00%</b> <b>[25 out of 25 YP] in satisfactory accomodation.</b>	<b>100.00%</b> <b>[23 out of 23 YP] in satisfactory accomodation.</b>	<b>95.80%</b> <b>[23 out of 24 YP] in satisfactory accomodation.</b>	<b>99.02%</b> <b>[101 out of 102 YP] living in satisfactory accomodation.</b>	<b>(95.80% for the 4th Quarter recording a total of 99.02% for the 13/14 period. NB:The target does however mask any accommodation problems that may occur during the period of supervision. NB: This target is no longer compulsory for the National Indicators but is still recorded for information purposes and to monitor trends.</b>
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